COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. NO.</u>: 4165-02 <u>BILL NO.</u>: HB 1953

SUBJECT: Motor Vehicles; Animal Friendly License Plate

<u>TYPE</u>: Original

DATE: February 24, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS				
FUND AFFECTED	FY 2001	FY 2002	FY 2003	
None	\$0	\$0	\$0	
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2001	FY 2002	FY 2003	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2001	FY 2002	FY 2003	
Local Government	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses

This fiscal note contains 3 pages.

L.R. NO. 4165-02 BILL NO. HB 1953 PAGE 3 OF 3 February 24, 2000

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Transportation** concur with the Department of Revenue's response to this proposal.

Officials from the **Department of Revenue (DOR)** assumes this proposal provides for any motor vehicle owner who has obtained an annual emblem-use authorization statement from the Pet Population Control Trust Fund Board and paid an emblem-use authorization fee to the Pet Population Control Trust Fund to apply to receive special license plates. The license plates shall bear the words "ANIMAL FRIENDLY" and their emblem. The Motor Vehicle Bureau (MVB) could not determine the number of Animal Friendly plates that would be requested. As a result, DOR anticipates an UNKNOWN impact on the MVB.

Oversight is unable to determine the number of people who may apply for the Animal Friendly plate. The Pet Population Control Trust Fund is not a state operated fund, nor is the Pet Population Control Trust Fund Board a state created board. Both the Fund and the Board would have to be created in the private sector prior to obtaining the plates outlined in this proposal. Given these circumstances, Oversight assumes that any plates applied for would be minimal and assumes no fiscal impact on the DOR for the fiscal note period.

Officials from the **Office of the Secretary of State (SOS)** assume the proposed legislation would require the printing of additional pages in the *Missouri Register* and the *Code of State Regulations* and have estimated a publishing cost of \$361.50 for FY 01. Additionally, future costs are unknown and depends upon the frequency and length of rules filed, amended, rescinded or withdrawn.

While this bill alone would not require SOS to acquire additional staff, SOS assumes the cumulative effect of other bills that require rulemaking may, in the aggregate, necessitate additional staff.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

	\$0	\$0	\$0
FISCAL IMPACT - State Government	FY 2001 (10 Mo)	FY 2002	FY 2003

PMM:LR:OD:005 (9-94)

L.R. NO. 4165-02 BILL NO. HB 1953 PAGE 3 OF 3 February 24, 2000

	\$0	\$0	\$0
FISCAL IMPACT - Local Government	FY 2001 (10 Mo)	FY 2002	FY 2003

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal allows for issuance of a special license plate bearing the emblem of the Pet Population Control Trust Fund. To obtain the plate, an emblem-use authorization statement must be obtained from the Pet Population Control Trust Fund (for a \$25 contribution) and presented to the Department of Revenue at the time of registration along with a \$15 fee and any other fees and documents required by law. Any contribution to the Pet Population Control Trust Fund derived from authorization statements, less administrative cost, will be used solely for the purpose of promoting and supporting the objectives of the Pet Population Control Trust Fund Board.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue Department of Transportation Secretary of State

Jeanne Jarrett, CPA

Director

February 24, 2000